

Weighing the Fiscal Impact for HAVA Compliance in New York State

Initial Expense Optical Scan		Initial Expense Full Face DRE	
Optical Scanner Per ED	\$5,000	HAVA Compliant DRE with	\$7,500
Voting Booths Per ED	\$1,000	Integrated Privacy Booth	
Accessible Voting Machine* Per ED	\$6,000		
		Current Number of Lever Machines	20,279
Subtotal Per Electoral District	\$12,000		
Total Electoral Districts	16,332		
Initial Hardware Cost	\$195,984,000	Initial Hardware Expense	\$152,092,500
Recurring Expenses		Recurring Expenses	
Ballot Printing		Recurring Machine Cost	
Price Per Ballot	\$0.60	Price Per Machine Per Election	\$125
Registered Voters	11,237,862		
110% Registered Voters	12,361,648		
Ballot Cost Per Election	\$7,416,989	Recurring Expense Per Election	\$2,534,875
Average Elections Per Year	2	Average Elections Per Year	2
Average Annual Ballot Printing	\$14,833,978	Avg. Annual Recurring Machine Cost	\$5,069,750
10 Year Recurring Print Costs	\$148,339,778	10 Year Recurring Machine Costs	\$10,139,500
Consumable Products			
Inkjet Cartridges for ADA Machine	\$40		
Total Inkjet Cartridges Per Election	\$653,280		
Inkjet Cost Per Year	\$1,306,560		
10 Year Recurring Inkjet Cost	\$13,065,600		
Total 10 Year Cost	\$357,389,378	Total 10 Year Cost	\$162,232,000

*Currently no accessible paper ballot marking device has been federally approved for use or demonstrated in a major election. Assumptions include that such a device may be available, however that is not yet certain.

**For simplicity, estimates exclude miscellaneous software, support and installation costs